

CERTIFICATE

To the Clerk of Crawford County, State of Kansas

We, the undersigned, officers of

City of McCune

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the
 maximum expenditure for the various funds for the year 2019; and
 (3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations.

		2019 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.		
Computation to Determine Limit 2019		2		
Allocation of MVT, RVT, and 16/20M Veh Tax		3		
Schedule of Transfers		4		
Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
Fund	K.S.A.			
General	12-101a	7	224,634	89,627
Debt Service	10-113			
Library	12-1220			
Special Highway		8	12,398	
Sewer Utility		8	56,159	
Water Utility		9	134,068	
Water Bond & Interest		9	19,068	
Trash Utility		10	40,000	
Non-Budgeted Funds		11		
Totals		xxxxx	486,327	89,627
Budget Summary		12		
Neighborhood Revitalization				
				County Clerk's Use Only
				1,744,328
				Nov 1, 2018 Total Assessed Valuation

Tax Lid Limit (from Computation Tab)

89,632

Does the City Need to Hold an Election?

NO

Assisted by:

Address:

Email:

Date Attested: 2018

Dale P. [Signature]
 County Clerk

Governing Body

Page No. 1

Rodney T. Lohpe

Rodney T. Lohpe

Jason E. Han

Jason E. Han

Bobby Clark

Bobby Clark

RAY EDWARDS

RAY EDWARDS

Patricia Parsons

Patricia Parsons

Rebecca Cooper

Rebecca J. Cooper

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Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$ 81,644
2. Library levy in 2018 budget	- \$
Other tax entity levy in 2018 budget	- \$
3. Net tax levy	\$ 81,644

2019 Budget Percentage Adjustments

4. New improvements for 2018 :	+ 114,820	
5. Increase in personal property for 2018 :		
5a. Personal property 2018	+ 46,375	
5b. Personal property 2017	- 47,756	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2018 :		
6a. Real estate	+ 0	
6b. State assessed	+ 0	
6c. New improvements	+ 0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of property that has changed in use during 2018 :	+ 20,114	
8. Expiration of property tax abatements	+ 0	
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+	
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)		134,934
11. Total estimated valuation July 1, 2018	1,744,328	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))		0.0838
13. Percentage adjustment increase (12 times 3)	+ \$	6,845
14. Consumer Price Index for all urban consumers for calendar year 2017 (5 year average)		1.40%
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$	1,143
16. Total Percentage Adjustments	\$	7,988

2019 Revenue Adjustments

17. Property tax revenues for debt service in 2019 budget:	+		0
Property tax revenues for debt service in 2018 budget:	-		0
Increase property tax revenues spent on debt service			0
18. Property tax revenues spent for public building commission and lease payments in the 2019 budget:	+		
(Obligations must have been incurred prior to July 1, 2016)			
(Do not include amounts already reported in debt service levy)			
Property tax revenues spent for public building commission and lease payments in the 2018 budget:	-		
Increase property tax revenues spent on public building commission and lease payments			0
19. Property tax revenues spent on special assessments in the 2019 budget:	+		
(Do not include amounts already reported in debt service levy)			
20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2019	+		
21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015)			
and loss of funding from Federal sources after January 1, 2017 in the 2019 budget:	+		
22. Property tax revenues spent on expenses related to disaster or Federal Emergency in the 2019 budget:	+		
23. Law enforcement expenses - 2019 budget:	+		
Law enforcement expenses - 2018 budget:	-		
CPI adjustment	1.40%		0
Increased law enforcement expenses in 2019 budget:			0
(Do not include building construction or remodeling costs)			
24. Fire protection expenses - 2019 budget:	+		
Fire protection expenses - 2018 budget:	-		
CPI adjustment	1.40%		0
Increased fire protection expense in 2019 budget:			0
(Do not include building construction or remodeling costs)			
25. Emergency medical expenses - 2019 budget:	+		
Emergency medical expenses - 2018 budget:	-		
CPI adjustment	1.40%		0
Increased emergency medical expenses in 2019 budget:			0
(Do not include building construction or remodeling costs)			
26. Total Revenue Adjustments			0

City of McCune

2019

Levies on Behalf of Another Political or Governmental Subdivision

27. Library levy - 2019 budget:	+	
Other tax entity levy - 2019 budget:	+	
Other tax entity levy - 2019 budget:	+	
28. Total Levies on Behalf of Another Political or Governmental Subdivision	+	0
29. Total Computed Tax Levy		89,632

Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2015 Tax Levy (Less Levy for other Governmental Units)	74,206	
2016 Tax Levy (Less Levy for other Governmental Units)	75,457	None
2017 Tax Levy (Less Levy for other Governmental Units)	75,532	None
2018 Tax Levy (Less Levy for other Governmental Units)	81,644	None

Average Tax Levy (last three years)	77,551
CPI Adjustment of 0.021	1,629
Average Tax Levy Adjusted by CPI	79,180

2019 Total Tax Levy (Less Levy for Other Governmental Units) 89,627

Exemption from Election Requirement No

Other Tests - Lost Valuation Test

Assessed Valuation Loss	
2019 Tax Levy (Less Levy for other Governmental Units)	
2018 Tax Levy (Less Levy for other Governmental Units)	
Change in Levy	0

CPI Adjustment	1,143
2019 Mill Rate (Less Mills for other Governmental Units)	
Loss of Assessed Valuation Multiplied by 2019 Mill Rate	0
Total Adjustment for Loss of Assessed Valuation	1,143

Exemption from Election Requirement Yes

City of McCune

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Ad Valorem Levy Tax Year 2017	Allocation for Proposed Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	81,644	17,480	139	40	1,038	53
Debt Service						
Library						
TOTAL	81,644	17,480	139	40	1,038	53

County Treas Motor Vehicle Estimate 17,480

County Treas Recreational Vehicle Estimate 139

County Treas 16/20M Vehicle Estimate 40

County Treas Commercial Vehicle Tax Estimate 1,038

County Treas Watercraft Tax Estimate 53

Motor Vehicle Factor 0.21410

Recreational Vehicle Factor 0.00170

16/20 Vehicle Factor 0.00049

Commercial Vehicle Factor 0.01271

Watercraft Factor 0.00065

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
NONE											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
US Dept of Ag Loan	3/28/1990	3/28/2030	5.75	300,000	173,700	3-1,9-1	3/1	9,720	9,300	9,168	9,900
Total Revenue Bonds					173,700			9,720	9,300	9,168	9,900
Other:											
KS Water Pollution Loan	12/28/99	3/1/2020	3.49	450,527	88,022	3-1, 9-1	3-1, 9-1	2,827	28,332	1,830	29,329
Total Other					88,022			2,827	28,332	1,830	29,329
Total Indebtedness					261,722			12,547	37,632	10,998	39,229

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2018	Payments Due 2018	Payments Due 2019
Grasshopper	7/25/2017	2/5/1900	3.09%	13,650	12,230	4,784	4,784
Totals					12,230	4,784	4,784

Ранг № 6

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	73,075	30,046	29,225
Receipts:			
Ad Valorem Tax	70,017	75,929	XXXXXXXXXXXXXX
Delinquent Tax	5,965	2,840	2,000
Motor Vehicle Tax	18,238	15,366	17,480
Recreational Vehicle Tax		302	139
16/20M Vehicle Tax		41	40
Commercial Vehicle Tax		0	1,038
Watercraft Tax		48	53
Gross Earning (Intangible) Tax			0
Special Assessments	510	0	0
Local Alcoholic Liquor	0	0	0
Proceeds Lease purchase agreement'	13,650	0	0
Local Sales Tax	62,506	60,000	60,000
Franchise Tax	18,391	16,500	16,500
Cemetery	7,550	5,000	5,000
Osage Township reimbursements	4,873	3,000	4,000
Donation	6,681	1,800	800
Sales tax from City sales	386	500	500
Reimbursements	6,794	0	0
Interest on Idle Funds	666	500	500
Neighborhood Revitalization Rebate	0		0
Miscellaneous	3,591	2,997	2,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	219,818	184,823	110,050
Resources Available:	292,893	214,869	139,275
Expenditures:			
General Government	187,614	161,360	189,000
Cemetery	5,040	14,000	10,000
Sales Taxes Paid	399	500	500
Clean up Projects/Demolition	2,085	0	0
Street Work	52,464	0	0
Capital Outlays	13,650	5,000	20,350
Debt Service on Capital Lease	1,595	4,784	4,784
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	262,847	185,644	224,634
Unencumbered Cash Balance Dec 31	30,046	29,225	XXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	278,944	185,900	224,634
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			224,634
Tax Required			85,359
Delinquent Comp Rate: 5.0%			4,268
Amount of 2018 Ad Valorem Tax			89,627

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	12,031	12,418	38
Receipts:			
State of Kansas Gas Tax	10,785	10,940	10,980
County Transfers Gas	1,431	1,380	1,380
Other Reimbursements			
Miscellaneous	170		
Does miscellaneous exceed 10% of Total R			
Total Receipts	12,387	12,320	12,360
Resources Available:	24,418	24,738	12,398
Expenditures:			
Street Repair and Maint	12,000	24,700	12,398
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	12,000	24,700	12,398
Unencumbered Cash Balance Dec 31	12,418	38	0
2017/2018/2019 Budget Authority Amount	12,000	25,000	12,398

Adopted Budget Sewer Utility	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	7,503	10,936	8,780
Receipts:			
Charges to Customers	46,430	49,000	49,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	46,430	49,000	49,000
Resources Available:	53,933	59,936	57,780
Expenditures:			
Operating Expenditures	10,600	10,000	12,000
Capital Outlay	1,239	10,000	13,000
Debt Service on Revolving Loan	31,159		
Principal		28,332	29,329
Interest		2,824	1,830
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	42,998	51,156	56,159
Unencumbered Cash Balance Dec 31	10,936	8,780	1,621
2017/2018/2019 Budget Authority Amount	51,158	54,159	56,159

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Utility	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	25,557	33,007	24,087
Receipts:			
Charges to Customers	101,887	110,000	110,000
Miscellaneous		100	
Does miscellaneous exceed 10% of Total F			
Total Receipts	101,887	110,100	110,000
Resources Available:	127,444	143,107	134,087
Expenditures:			
Operating Expenditures	75,397	90,000	100,000
Operating Transfers to			
Water and Sewer Bond and Interest	19,041	19,020	19,068
Capital outlays	0	10,000	15,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	94,437	119,020	134,068
Unencumbered Cash Balance Dec 31	33,007	24,087	19
2017/2018/2019 Budget Authority Amount	125,000	134,720	134,068

Adopted Budget Water Bond & Interest	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	11,441	11,441	11,441
Receipts:			
Operating Transfers from Water Utility Fu	19,041	19,020	19,068
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	19,041	19,020	19,068
Resources Available:	30,482	30,461	30,509
Expenditures:			
Debt Service on General Obligation Bonds			
Principal	8,800	9,300	9,168
Interest	10,241	9,720	9,900
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	19,041	19,020	19,068
Unencumbered Cash Balance Dec 31	11,441	11,441	11,441
2017/2018/2019 Budget Authority Amount	19,041	19,020	19,068

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Trash Utility	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	6,008	8,954	5,954
Receipts:			
Charges to Customers	34,050	35,000	35,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	34,050	35,000	35,000
Resources Available:	40,057	43,954	40,954
Expenditures:			
Operating Expenditures	31,104	38,000	40,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	31,104	38,000	40,000
Unencumbered Cash Balance Dec 31	8,954	5,954	954
2017/2018/2019 Budget Authority Amount	36,000	39,000	40,000

Adopted Budget 0	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2017/2018/2019 Budget Authority Amount	0	0	0

City of McCune

NON-BUDGETED FUNDSState of Kansas
2019 City*(Only the actual budget year for 2017 is to be shown)*

Non-Budgeted Funds

(1) Fund Name: (3) Fund Name: (4) Fund Name:

Water Reserve		0		0	
Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	20,570	Cash Balance Jan 1		Cash Balance Jan 1	
				Total	20,570

Receipts:

Receipts:

Receipts:

Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	20,570	Resources Available:	0	Resources Available:	0	20,570

Expenditures:

Expenditures:

Expenditures:

Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	20,570	Cash Balance Dec 31	0	Cash Balance Dec 31	0	20,570
						20,570

**

**

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of

City of McCune

will meet on August 14, 2018 at 7:00 p.m. at Meeting Room at the City Library Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of Current Year Estimate for 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	262,847	61.682	185,644	62.807	224,634	89,627	51.382
Special Highway	12,000		24,700		12,398		
Sewer Utility	42,998		51,156		56,159		
Water Utility	94,437		119,020		134,068		
Water Bond & Interest	19,041		19,020		19,068		
Trash Utility	31,104		38,000		40,000		
Non-Budgeted Funds							
Totals	462,426	61.682	437,540	62.807	486,327	89,627	51.382
Less: Transfers	19,041		19,020		19,068		
Net Expenditure	443,385		418,520		467,259		
Total Tax Levied	75,552		81,644		89,627		
Assessed Valuation	1,224,864		1,299,927		1,744,328		

Outstanding Indebtedness,

January 1,	2016	2017	2018
G.O. Bonds	0	0	0
Revenue Bonds	190,800	182,500	173,700
Other	141,828	115,391	88,022
Lease Purchase Principal	0	0	12,230
Total	332,628	297,891	273,952

*Tax rates are expressed in mills

Anita McGown

City Official Title: City Clerk

★ Affidavit of Publication ★

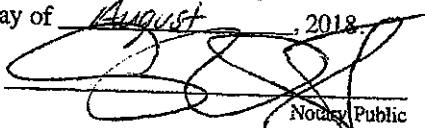
STATE OF KANSAS, LABETTE COUNTY, ss:
Eric Hudson, being first duly sworn, deposes and says:
 That he is *Classified Manager* of the *PARSONS SUN*, a
 daily newspaper printed in the State of Kansas, and
 published in and of general circulation in Labette County,
 Kansas, with a general paid circulation on a daily basis in
 Labette County, Kansas, and that said newspaper is not a
 trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50
 times a year: has been so published continuously and unin-
 terruptedly in said county and state for a period of more
 than five years prior to the first publication of said notice;
 and has been admitted at the post office of Parsons, in said
 county as second class matter.

That the attached notice is a true copy thereof and was
 published in the regular and entire issue of said newspaper
 for 1 consecutive day, the first publication there-
 of being made as aforesaid on the 27th day of July
 2018, with subsequent publications being made on the
 following dates:

_____, 2018 _____, 2018
 _____, 2018 _____, 2018

Eric Hudson

Subscribed and sworn to and before me this
3rd day of August, 2018


 Notary Public

My commission expires: January 9, 2019
 Printer's Fee \$ 73.78
 Affidavit, Notary's Fee \$ 10.00
 Additional Copies \$
 Total Publication Fees \$ 83.78



(Published in the Parsons Sun on July 27, 2018)

State of Kansas: City

2019

NOTICE OF BUDGET HEARING

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City of Parsons

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 Detailed budget information is available at City Hall and will be available at this hearing.

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Proposed Budget 2019 Expenditures and Amount of Current Year Estimate for 2018 Ad Valorem Tax establish the revenue needs of the 2019 budget.
 Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Fiscal Year Actual for 2017		Change Year Between for 2018		Proposed Budget for 2019		Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Estimate		
General	253,847	61.693	185,248	62.807	224,634	224,634	\$5.0271	\$1.382
Special Highway	12,000		25,700		12,398	12,398		
Water Utility	42,998		51,183		55,159	55,159		
Water Utility	94,437		119,020		134,000	134,000		
Water Bond & Interest	19,241		19,020		19,000	19,000		
Transit Utility	31,104		36,000		40,000	40,000		
Non-Designated Funds								
Totals	463,226	61.693	437,140	62.807	485,191	485,191	\$5.671	\$1.382
Local Transfers	10,041		19,020		15,000	15,000		
Net Expenditures	453,185		418,120		470,191	470,191		
Total Tax Levied	25,393		31,020		37,000	37,000		
Assessed Valuation	7,224,364		1,299,521		1,744,324	1,744,324		

Outstanding Indebtedness

January 1,

O.C. Bonds

Revenue Bonds

Other

Local Purchase Principal

Total

*Tax rates are expressed in mills

2016

2017

2018

0

0

0

180,000

181,400

179,700

111,828

115,391

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July 27